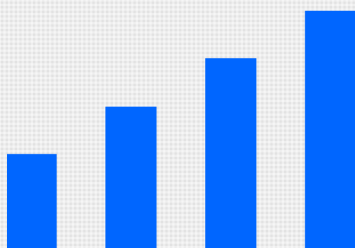


PROFESSIONAL SERVICES PRODUCTIZATION PLATFORM

ASCENDIVE



PROJECT DELIVERY PLATFORM

KEY FEATURES

- ⇒ SaaS delivery requires no software to install, maintain or manage
- ⇒ Facilitates off-shore resources
- ⇒ Unlimited users
- ⇒ Unlimited data storage
- ⇒ Reduces project e-mail by up to 80%
- ⇒ Full audit trail on every action
- ⇒ Workflows to manage processes such as reviews and approvals
- ⇒ Automated alerts to notify you when changes are made
- ⇒ Document templates

Ascendive's Project Delivery Platform (PDP) is the application for organizations providing professional services for business applications.

VALUE PROPOSITION

It's simple. To provide you with:

- » Increased consultant productivity
- » A competitive advantage during your sales pursuits
- » Increased visibility into current projects
- » Improved deliverables and project quality
- » A central repository for your company's intellectual property (IP)
- » Comprehensive project execution capabilities

Central Project Repository

Ascendive's PDP provides the entire project team, your consultants, and all your client's employees with a central location for project documentation, issues, activities, reporting and many other project facets. This central location also is enabled with:

- » Authoritative audit trails on every communication, document, action, and activity, including before/after images with date and user stamp
- » Comprehensive document versioning and check in/out
- » In-built methods for reviewing, correcting and approving documents, activities and data
- » Insightful reports for accessing every aspect of the project
- » Complete integration to Microsoft Office
- » Potent search capabilities across multiple projects
- » Easy mobile access from smart phones
- » Ample security to verify access and protect sensitive data

Portals

All project managers and project contributors have comprehensive, personalized, and intuitive project portals. Every aspect of an individual's interaction with the project is encapsulated on their Portal page including:

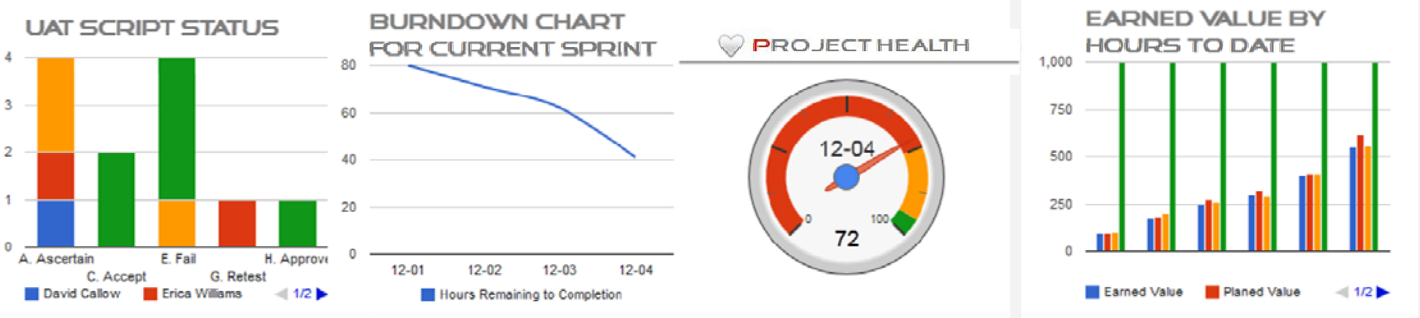
- » Issues and activities requiring attention
- » Workflows needing to be reviewed and approved
- » Testing that has to be completed
- » Reports, interfaces, conversions and enhancements to work on

EXECUTIVE DASHBOARD

At the center of Ascendive's PDP is the Executive Dashboard. This executive dashboard brings together all project related information and performance metrics required for overseeing a successful project.

Key Performance Indicators

The project's Key Performance Indicators (KPIs) can be presented in both tabular and graphical format. These metrics are real-time indicators of the project's performance. PDP has numerous KPIs that you can pick and choose from to create your customized Executive Dashboard.



KEY FEATURES

- ⇒ Graphical representation
- ⇒ Exception-based notifications
- ⇒ Real-time representation
- ⇒ Security controlled

Issues Log

When you review the issues log, you can request informational updates, identify activities and issues delaying the project, and add more issues. In conjunction with Ascendive's project plan, activities on the critical path that are behind schedule are automatically converted into issues. This provides you with powerful insights into aspects that are delaying the project.

- ⇒ Critical activities running late are turned into Issues
- ⇒ Color coding of Issues allows for quick identification

THESE ARE MY OPEN ISSUES

CPI	SPI	Project	Project ID	Activity	Modified	Modified By	Planned Finish	ID
🌿	🌞	JDE Upgrade	7	Setup Project in and Expense System	2/1/2012 5:23 PM	Janet Healey	1/30/2012	4817
🔴	🌿	JDE Upgrade	10	Identify Client Goals & Objectives	2/1/2012 8:55 PM	Janet Healey	1/4/2012	4820

Monitor Project Finances at the Activity Level

Ascendive's PDP comes with extensive project plans that are fully resource and cost loaded. These detailed plans, in combination with weekly time sheet submissions, allow you to closely monitor project variances at a detailed, summary or milestone level. This allows for your client contracts to be based on time and materials, fixed bid, milestone payments, or other flexible terms.

- ⇒ Track actual to budget costs on a daily or weekly interval
- ⇒ Set-up automatic notifications when actual exceeds budget
- ⇒ Track and monitor at the activity or summary level

MAJOR FINANCIAL VARIANCES

Assigned To	Project	Project ID	Activity	Baseline Cost	EAC Cost	EAC Cost Variance	Baseline Work	EAC Work	EAC Work Variance	Modified
Sam Duffy	JDE Upgrade	5	Project Planning	\$27,260.00	\$48,510.00	\$21,250.00	143.5	264.5	121	1/22/2012 11:57 AM

PROJECT MANAGER'S PORTAL

KEY FEATURES

The project manager has complete visibility into the entire project.

MY RESPONSIBILITIES





All the daily activities of the project manager are also readily available in the Project Manager's Portal.

- ⇒ Manage both internal and external project costs
- ⇒ Enable cash-flow projections

Project Finances

Add, review and manage the project's finances. The portal keeps an accurate account of budgets, actuals, change orders, estimate to complete, and project variances.

PROJECT FINANCES

CPI Flag	Project	Period Ending	Int Labor	Ext Fees	Ext Expenses	Period Total	Baseline Budget	Approved CO	Invoiced To Date	Est To Complete	Est at Completion	Variance	EAC PV
	JDE Upgrade	1/27/2012	6,680	25,363.00	1,722.00	34,864.00	663,180	31,890	367,131	401,236	768,367	73,297	10.5%
	JDE Upgrade	1/20/2012	6,302	34,363.00	1,950.00	44,683.00	663,180	31,890	331,581	412,219	743,800	48,730	7.0%
	JDE Upgrade	1/13/2012	6,904	30,358.00	3,532.00	41,527.00	663,180	31,890	287,584	406,935	694,519	-551	-0.1%
	JDE Upgrade	1/6/2012	6,285	23,616.00	3,603.00	35,857.00	663,180	31,890	246,057	445,433	691,490	-3,580	-0.5%

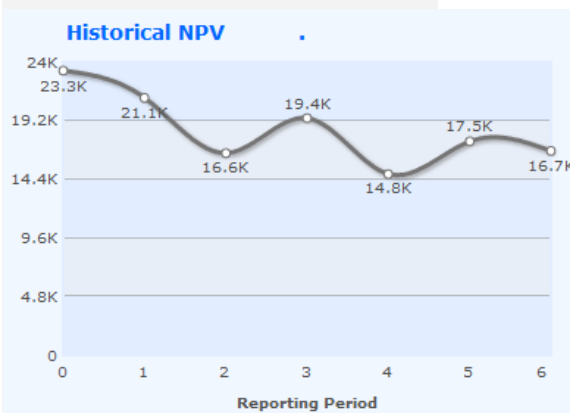
- ⇒ Create customized workflows for change orders to make sure they are routed correctly for approval

Change Orders

Add, review and approve change orders. Keep an accurate account of submissions and approvals. You can also attach detailed supporting documentation. You will have a complete electronic record of the review and approval process.

CHANGE ORDERS REQUIRING APPROVAL

Project	Change Oder #	Change Order Name	Author	Estimated Cost	Resources	Current Status
E-Business Upgrade	5	Add new job cost portal 	Eric Williams	\$25,000.00		C. Review by PM
<input type="checkbox"/> Add new Change Order						



Graphical Representation on Lists

PDP comes with numerous lists and libraries enabling a collaborative environment for successful project execution. Many of these lists and libraries come with graphical representation for increased visibility into project health and performance.

Time and Expense Approval

Review, update and approve both time and expense submissions. You can specify which expenses and work types will be capitalized and which will be expensed. Simply check the box to approve a contributor’s submission.

KEY FEATURES

- ⇒ Create pivot tables and charts directly from the portal
- ⇒ Filter by period, project contributor, project or other fields

TIME SHEETS REQUIRING MY APPROVAL

Project Contributor	Project	Period	Work Type	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Total	Approved
David Callow	E-Business Upgrade	11-04	Documentation	2	2.5				8		12.5	<input type="checkbox"/>
David Callow	E-Business Upgrade	11-04	Training	4	4	4	2				14	<input type="checkbox"/>
David Callow	E-Business Upgrade	11-04	Project Management	1.5			2.5				4	<input type="checkbox"/>
Eric Williams	E-Business Upgrade	11-04	Configuration	0.5	1.5	4	3.5				9.5	<input type="checkbox"/>
Eric Williams	E-Business Upgrade	11-04	Configuration			8					8	<input type="checkbox"/>
Eric Williams	E-Business Upgrade	11-04	Documentation	8	8	4	2	4			26	<input type="checkbox"/>
Eric Williams	SFC Implementation	11-04	Documentation			4	5	4			13	<input type="checkbox"/>

Exception Lists

Review and request updates for numerous project areas, like failed test scripts, enhancements running behind schedule, security breaches, and many other aspects that hinder project success.

- ⇒ Add personalized Lists so you can monitor project road blocks
- ⇒ Create custom filters

UAT SCRIPTS THAT FAILED

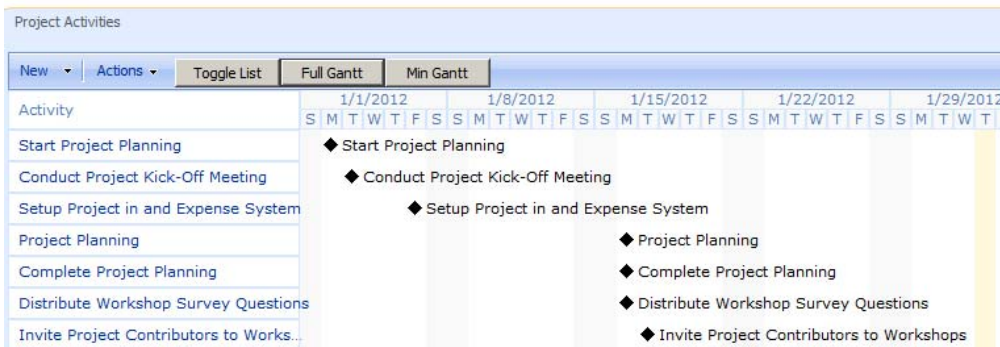
Project	UAT Script ID	UAT Script Name	UAT Functional Tester	Modified	Modified By
Assigned To : Janet Healey (3)					
Performance Management	JDE.901.FA.027	Retire Fixed Asset - No Recovery		2/2/2012 3:43 PM	Janet Healey
JDE Upgrade	JDE.901.AP.001	Initial Invoice Entry - 3 Way Match for a Fixed Asset	Kyle Wu	2/2/2012 3:44 PM	Janet Healey
JDE Upgrade	JDE.901.GL.023	Post Final Depreciation on Retired Asset to GL	Kyle Wu	2/2/2012 3:45 PM	Janet Healey

Critical Path Gantt Chart

Visualize activities on the critical path quickly, modify them, request updates from activity owners. Look ahead days, weeks and months for upcoming critical aspects of the project.

- ⇒ Visualize the future
- ⇒ Critical Tasks running late are turned into issues
- ⇒ Review milestones
- ⇒ Access summary activities
- ⇒ Flag specific activities to monitor

ACTIVITIES CRITICAL GANTT



PROJECT CONTRIBUTOR'S PORTAL

KEY FEATURES

Each project contributor has their own personalized Portal.

MY PROJECT PORTAL





Relevant project information requiring attention and involvement is presented on each project contributor's personalized portal.

- ⇒ Central issues log allows total team visibility
- ⇒ Multi-user, real-time updates mean no more spreadsheets

Issues

Issues are critical activities running late (i.e. activities that are delaying the project) and issues that arise throughout the course of the project. Each project contributor is presented with their specific issues at the top of their portal.

THESE ARE MY OPEN ISSUES

CPI	SPI	Project	Project ID	Activity	Modified	Modified By	Planned Finish	ID
		JDE Upgrade	7	Setup Project in and Expense System	2/1/2012 5:23 PM	Janet Healey	1/30/2012	4817
		JDE Upgrade	10	Identify Client Goals & Objectives	2/1/2012 8:55 PM	Janet Healey	1/4/2012	4820

- ⇒ Fully integrated with Ascendive's project plans
- ⇒ Instant 21 day future visibility

Activities to Work on Now

All project activities for each project contributor are easily accessible and highly visible. Each activity has over 30 meta-data elements for reporting, searching, grouping, filtering, and identifying activity status.

ACTIVITIES TO WORK ON NOW

CPI	SPI	Project	Project ID	Activity	Planned Start	Actual Start	Planned Finish	Remaining Work	ID
Sum = 8.5									
		JDE Upgrade	9	Conduct Project Kick-Off Meeting	1/3/2012		1/3/2012	8	4819
		JDE Upgrade	7	Setup Project in and Expense System	1/4/2012		1/30/2012	0.25	4817
		JDE Upgrade	10	Identify Client Goals & Objectives	1/4/2012		1/4/2012	0.25	4820

- ⇒ All answers to questions are kept in the knowledge base and available to all
- ⇒ Your employee knowledge is

Questions I Have Been Asked

Using the in-built Q&A process allows all responses, answers, and solutions to issues and problems to be stored in a central repository. This allows the solutions to be searched, reviewed and leveraged for all future projects.

QUESTIONS I HAVE BEEN ASKED

Warn	Date Asked	Modified	Functional Area	Assigned To	Question	Asked By	Question Status
	3/7/2011	2/2/2012 2:18 PM		Janet Healey	Do you currently recost sales orders after shipment?	David Callow	Identified
	3/19/2011	1/30/2012 7:30 PM		Janet Healey	What inventory costing method do we use?	Kyle Wu	Completed

KEY FEATURES

Current Sprint Features to Work On

Manage and workflow the entire design, development, and testing process for all interfaces, conversions, enhancements, and reports. Numerous metrics and reports are available to view your progress and alert you to potential delays.

- ⇒ Designed to facilitate off-shore development
- ⇒ Compatible with Agile and SCRUM methodologies

 **CURRENT SPRINT FEATURES TO WORK ON**

Sprint ID	Feature Name	Feature Priority	Feature Status	Original Estimate	Revised Estimate	Sponsor	Modified	Modified By
1	Balance Sheet	High	In Progress	45	60	Cader Henderson	1/22/2012 1:34 PM	Sanjiv Kumar
2	New Customer Entry Screen	Medium	Identified	250	200	Sam Duffy	1/22/2012 1:35 PM	Sanjiv Kumar

DocLink

DocLink is a powerful index of vendor application documentation. Search the document indexes, meta data, versions, and other items, and then simply click on the **DocLink** and jump directly to the document page. Its fast and efficient.

- ⇒ Link documentation to project activities
- ⇒ Instant access to documents
- ⇒ Find what you need quickly

 **DOC LINK**

User and Technical Guides									
GoTo	Product	Fuctional Area	Document Type	Section Title	Document Version	Release Date	Reference	Language	
[-] Product : E-Business (1762)									
[-] Fuctional Area : Financials (136)									
DocLink	E-Business	Financials	Implementation Guide	Introduction to Oracle Financials	12.1	8/1/2010	E13425-05	ENG	
DocLink	E-Business	Financials	Implementation Guide	Implementation Considerations	12.1	8/1/2010	E13425-05	ENG	

Quality Assurance Management

After Unit Acceptance Test scripts are identified, workflow the scripts so they can be authored, approved, executed, and completed. Failed scripts can be routed to the appropriate project contributor for review and rectification. This collaborative capability easily enables remote testing with complete visibility and management.

- ⇒ Facilitates remote and / or dispersed system testers
- ⇒ Enables close and accurate testing progress
- ⇒ Allows immediate identification of testing road blocks

 **MY UNIT ACCEPTANCE TESTING**

UAT Script ID	UAT Script Name	Current UAT Status	Modified	Modified By
JDE.901.AP.001	Initial Invoice Entry - 3 Way Match for a Fixed Asset	E. Fail	2/2/2012 3:44 PM	Janet Healey
JDE.901.AP.002	Create a new Vendor - Domestic	H. Approve	1/22/2012 1:14 PM	Sanjiv Kumar
JDE.901.AP.004	Voucher JE Redistribution	C. Accept	1/22/2012 1:14 PM	Sanjiv Kumar

IN CONCLUSION

KEY BENEFITS

- ⇒ Increase consultant's productivity
- ⇒ Boost your competitive advantage
- ⇒ Close more engagements
- ⇒ Manage projects more effectively
- ⇒ Increase project quality
- ⇒ Expand project visibility
- ⇒ Reduce credits and non-billable work
- ⇒ Harvest and protect your IP
- ⇒ Improve your project execution policies and procedures
- ⇒ Build an IP Bank of project work to leverage in future projects

Ascendive's Project Delivery Platform (PDP) is the application for organizations providing professional services for business applications.

The functionality provided with PDP will enable your project managers, project contributors, client employees, and others to plan, collaborate, communicate, and manage your projects with a higher degree of predictability and success.

Accurate, timely, and relevant project metrics and information will give you unprecedented visibility into the health of your projects, thereby reducing risks, increasing profits, and limiting credits and non-billable work.

Presenting PDP to prospects during your engagement pursuit will instill confidence and increase your win ratio. If your competitor only has a PowerPoint presentation about their methodology and some resumes as their proposal and you can demonstrate and provide a solid, proven project delivery platform you are immediately at a significant competitive advantage. Conversely, if your competitor has PDP and you have no equivalent, your chances of closing the deal will be diminished.

Ascendive's Project Delivery Platform (PDP) - Transforming implementations and upgrades of business applications.



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